

C-T24 COMBINE 924

CARTER HELENA

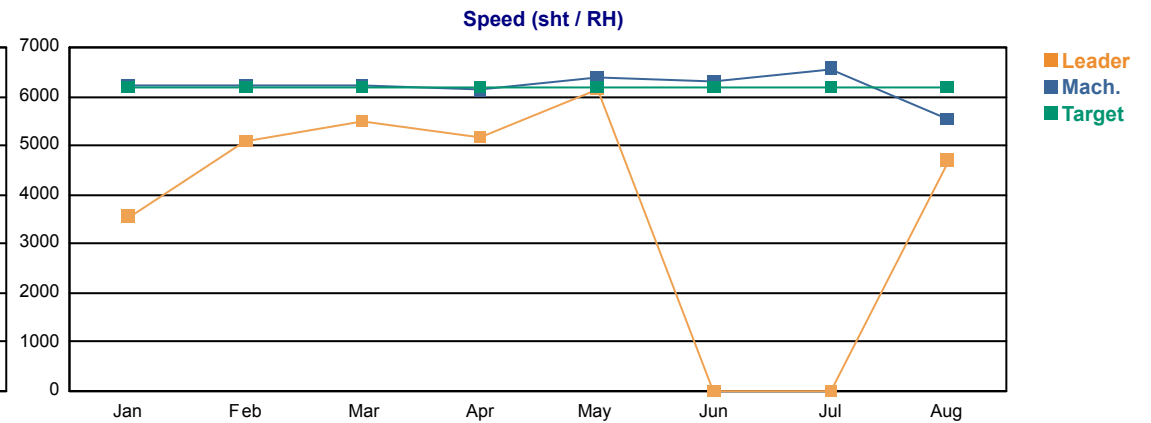
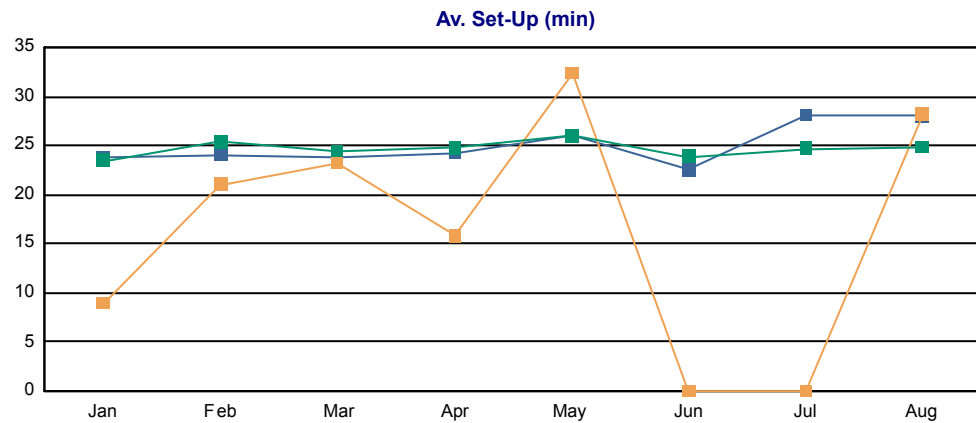
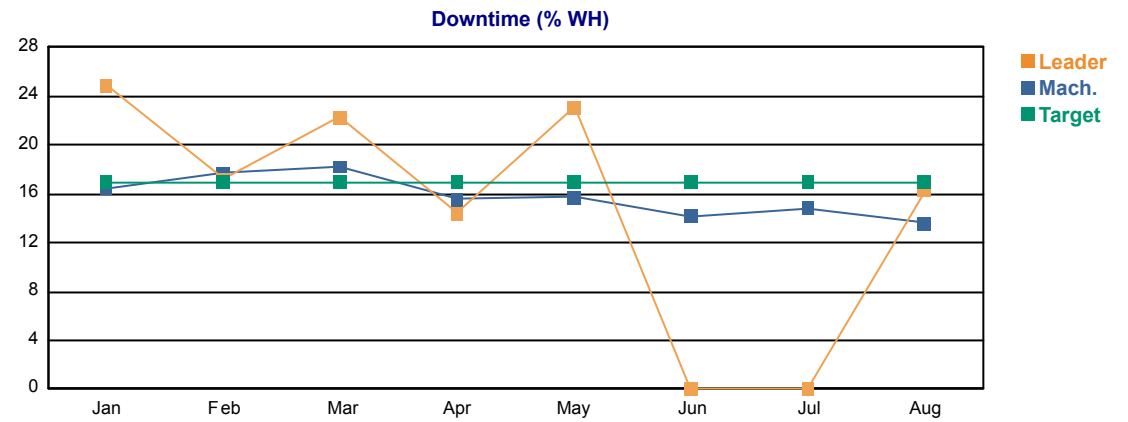
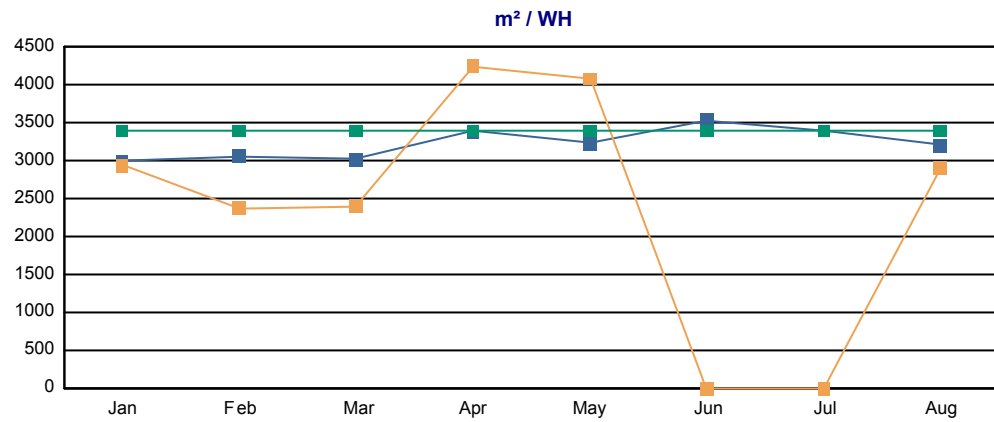
2011

		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	2,948	2,385	2,411	4,248	4,088			2,924					2,871	2,904	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	3,569	5,092	5,504	5,175	6,165			4,708					5,744	5,373	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	9	21	23	16	32			28					36.01	22	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	25	17	22	14	23			16					18	21	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	31	30	40	27	35			40					34	36	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	3	10	31	7	5			22					8	11	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	7'55	31'52	71'28	15'44	23'28			46'05					31'02	30'05	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	7'30	26'28	67'12	15'01	22'18			43'52					28'46	27'41	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	2'30	2'56	2'10	2'30	4'27			1'59					3'38	2'33	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	7,370	7,015	5,225	10,633	18,234			5,830					10,458	7,448	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	6.167	10.411	7.140	9.488	17.818			5.636					13,798	8.881	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11.508	10.403	
Area / Sheet (m ²)	Leader	1.20	0.67	0.73	1.12	1.02			1.03					0.76	0.84	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

C-T24 COMBINE 924

CARTER HELENA

2011



C-T24 COMBINE 924

MASON LUCAS

2011

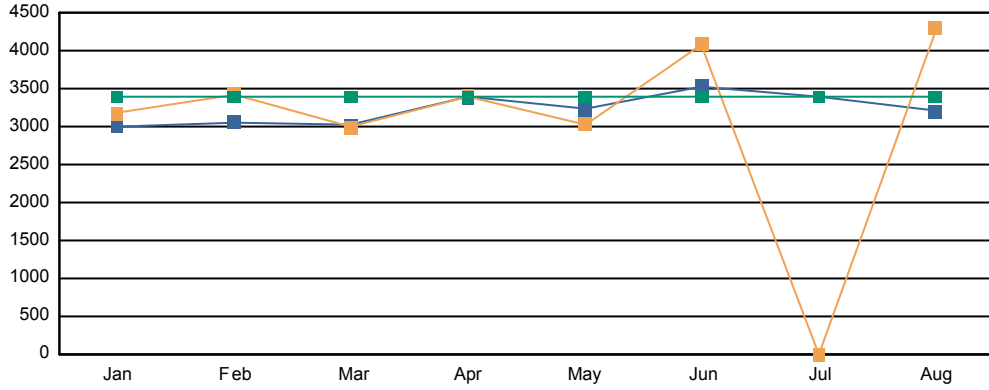
		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	3,182	3,436	3,000	3,414	3,043	4,097		4,309					3,345	3,404	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	6,256	5,907	5,821	6,717	6,150	6,332		6,343					6,806	6,207	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	25	25	21	22	23	26		35					29.22	23	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	17	13	18	14	12	9		9					15	13	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	34	32	34	31	31	24		32					36	31	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	15	28	21	25	28	22		13					22	23	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	39'25	64'36	47'47	55'17	70'44	66'48		39'29					58'12	57'26	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	36'27	60'21	43'44	52'45	55'06	62'25		32'48					53'02	51'48	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	2'36	2'14	2'11	2'11	1'58	2'24		2'31					2'25	2'14	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	8,285	7,679	6,560	7,504	5,989	9,835		10,871					8,099	7,612	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	10.725	8.973	8.353	10.182	8.317	11.507		10.824					10,609	9.611	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11.508	10.403	
Area / Sheet (m ²)	Leader	0.77	0.86	0.79	0.74	0.72	0.85		1.00					0.76	0.79	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

C-T24 COMBINE 924

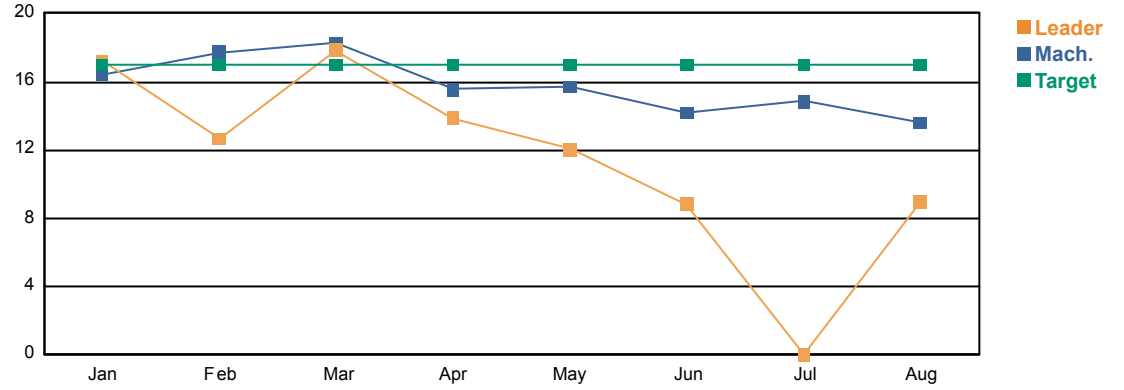
MASON LUCAS

2011

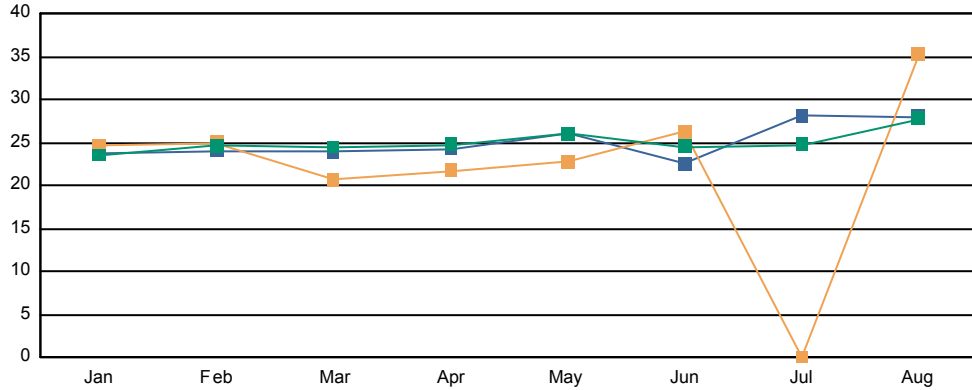
m² / WH



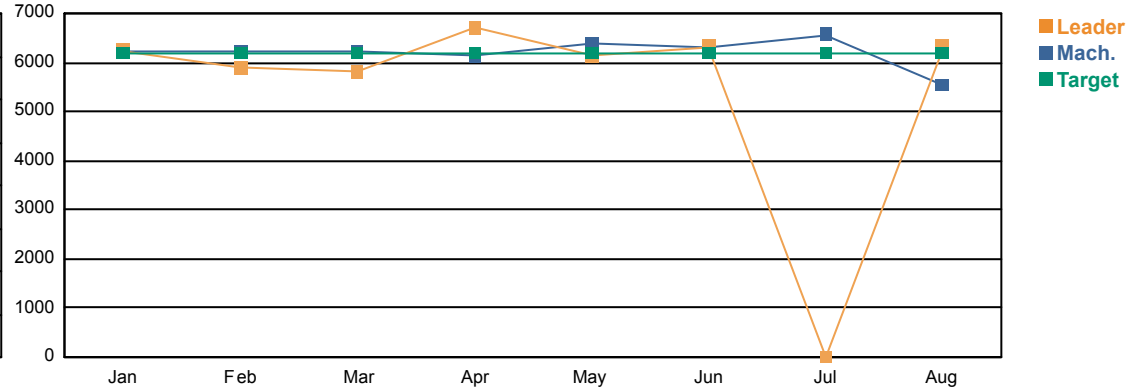
Downtime (% WH)



Av. Set-Up (min)



Speed (sht / RH)



C-T24 COMBINE 924

MATHESON KATE

2011

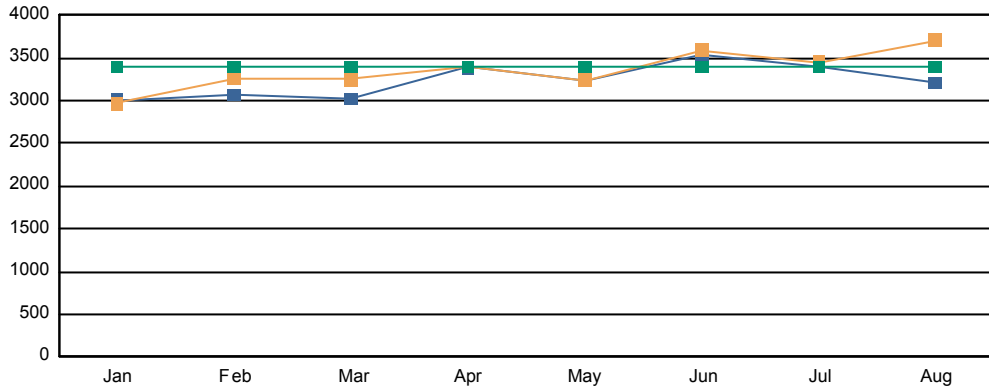
		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	2,967	3,265	3,252	3,400	3,243	3,594	3,450	3,711					3,239	3,308	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	6,137	5,904	6,583	6,161	6,158	6,099	6,784	5,441					6,525	6,271	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	24	20	22	25	26	20	29	24					28.95	24	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	14	18	14	12	13	16	9	15					14	14	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	30	34	30	28	31	33	28	36					32	30	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	51	54	38	46	52	58	53	15					43	50	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	141'04	126'17	104'30	132'47	149'58	130'37	156'50	31'47					131'26	134'34	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	131'08	115'19	90'34	112'49	128'05	114'58	142'14	27'58					116'28	119'18	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	2'28	2'03	2'26	2'21	2'25	2'05	2'38	1'38					2'40	2'20	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	7,341	6,723	7,961	7,992	7,837	7,512	9,088	6,105					8,655	7,761	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	10.693	8.081	11.315	10.381	10.316	8.543	12.904	5.729					11,824	10,252	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11,508	10,403	
Area / Sheet (m ²)	Leader	0.69	0.83	0.70	0.77	0.76	0.88	0.70	1.07					0.73	0.76	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

C-T24 COMBINE 924

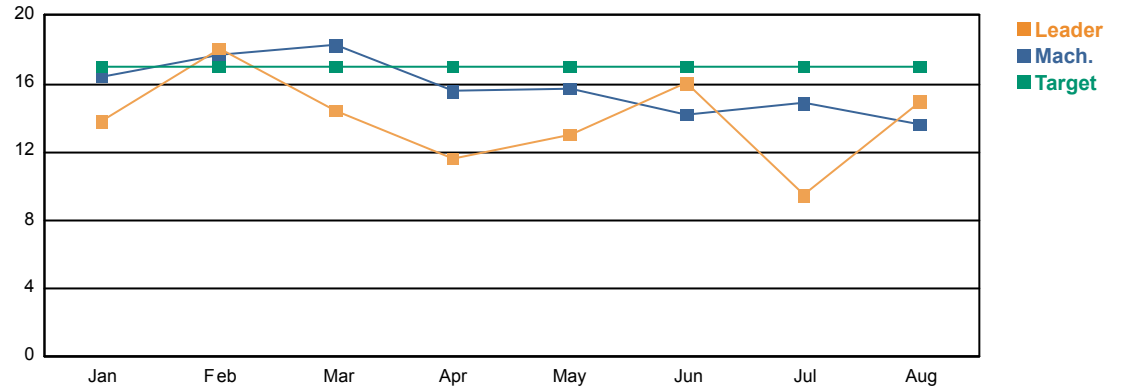
MATHESON KATE

2011

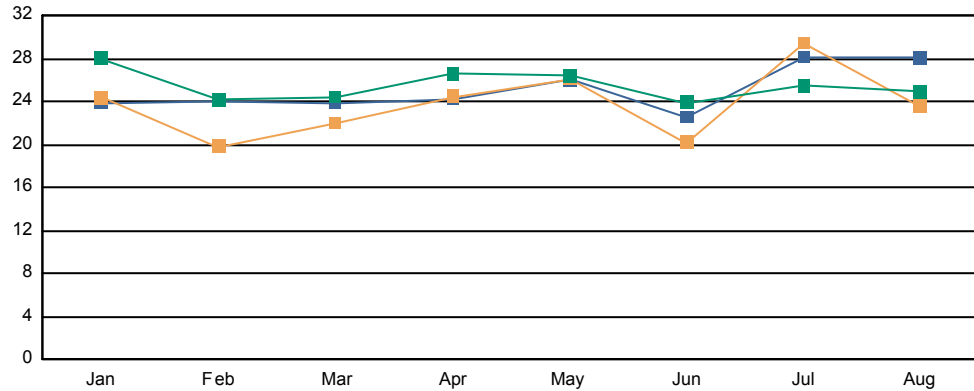
m² / WH



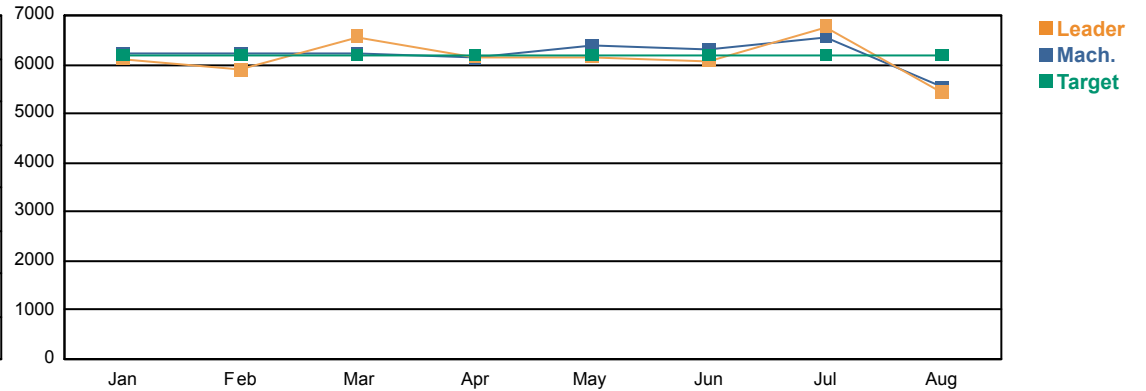
Downtime (% WH)



Av. Set-Up (min)



Speed (sht / RH)



C-T24 COMBINE 924

MILLER DAVID

2011

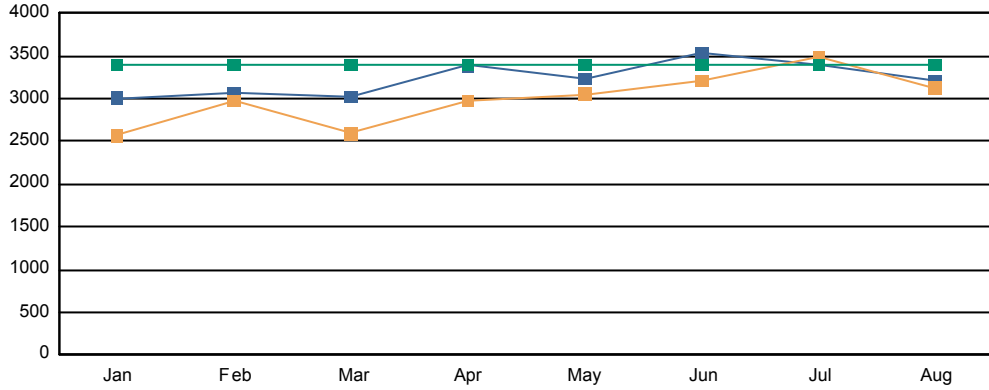
		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	2,573	2,975	2,595	2,977	3,058	3,208	3,489	3,125					3,115	2,992	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	6,406	6,296	6,345	6,065	6,656	6,296	6,642	6,607					6,728	6,405	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	32	30	30	28	27	26	29	26					27.59	29	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	21	21	23	24	20	16	21	19					23	21	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	37	39	42	41	37	33	39	34					40	38	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	37	39	47	37	50	50	52	25					41	45	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	134'49	126'14	150'23	111'34	150'13	141'59	151'25	79'55					128'46	138'05	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	124'37	112'24	127'22	102'08	134'23	126'36	140'09	69'39					114'48	123'57	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	2'58	2'48	2'35	2'41	2'51	2'35	2'51	2'40					2'48	2'45	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	7,633	8,361	6,745	8,002	8,743	8,288	9,979	8,371					8,760	8,266	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	12.026	10.839	9.610	9.616	11.965	10.937	11.576	11.635					11,414	10,957	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11,508	10,403	
Area / Sheet (m ²)	Leader	0.63	0.77	0.70	0.83	0.73	0.76	0.86	0.72					0.77	0.75	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

C-T24 COMBINE 924

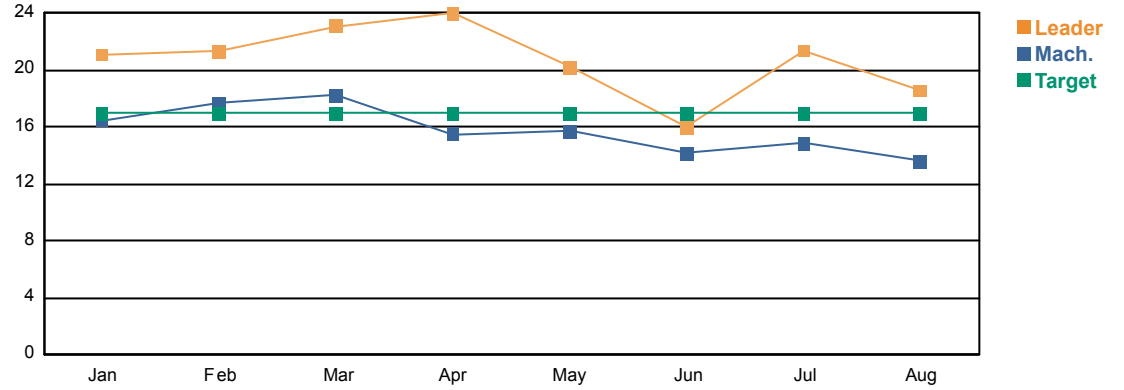
MILLER DAVID

2011

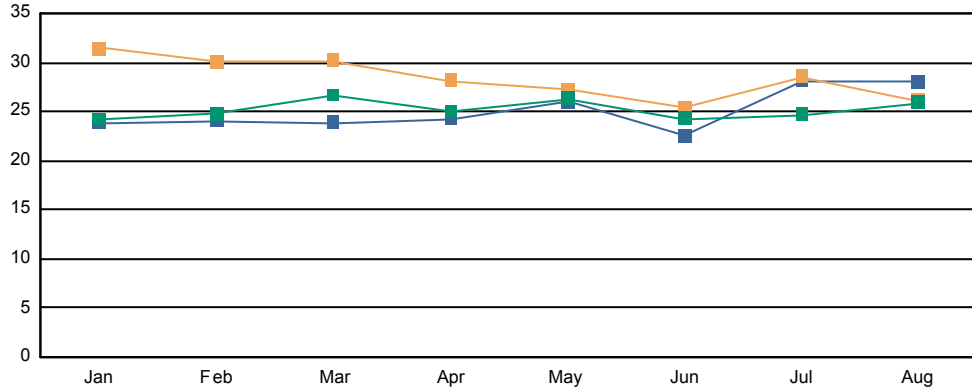
m² / WH



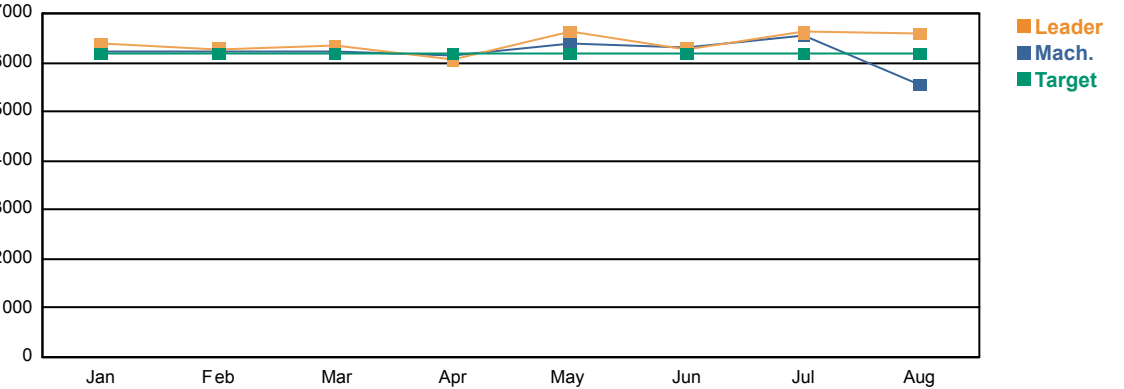
Downtime (% WH)



Av. Set-Up (min)



Speed (sht / RH)



C-T24 COMBINE 924

PERSSON SIMON

2011

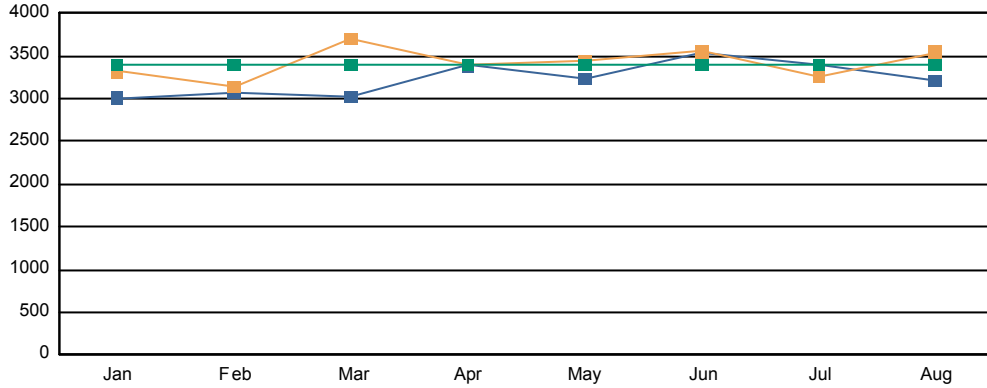
		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	3,322	3,144	3,705	3,397	3,433	3,556	3,257	3,544					3,405	3,397	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	6,505	6,657	6,317	6,338	6,454	6,671	6,308	7,223					6,411	6,441	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	18	20	20	22	25	20	27	25					26.64	22	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	13	16	14	13	14	13	14	13					15	14	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	28	30	29	30	30	29	33	30					32	30	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	49	35	51	44	38	33	61	26					35	44	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	120'13	95'30	132'08	103'38	112'35	77'45	165'37	70'58					106'34	115'20	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	104'39	83'24	111'35	95'32	100'36	67'50	143'46	65'13					89'46	101'03	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	2'22	2'22	2'11	2'10	2'30	2'59	2'19	2'30					2'36	2'16	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	7,902	7,492	8,107	7,376	8,635	7,096	7,552	8,889					8,882	7,751	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	11.211	11.085	9.765	9.689	11.415	9.496	9.851	12.682					11,305	10,309	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11,508	10,403	
Area / Sheet (m ²)	Leader	0.70	0.68	0.83	0.76	0.76	0.75	0.77	0.70					0.79	0.75	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

C-T24 COMBINE 924

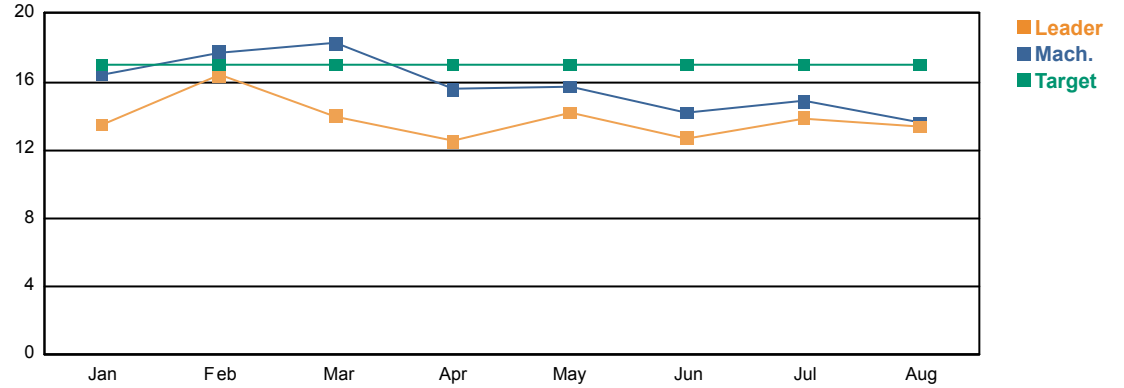
PERSSON SIMON

2011

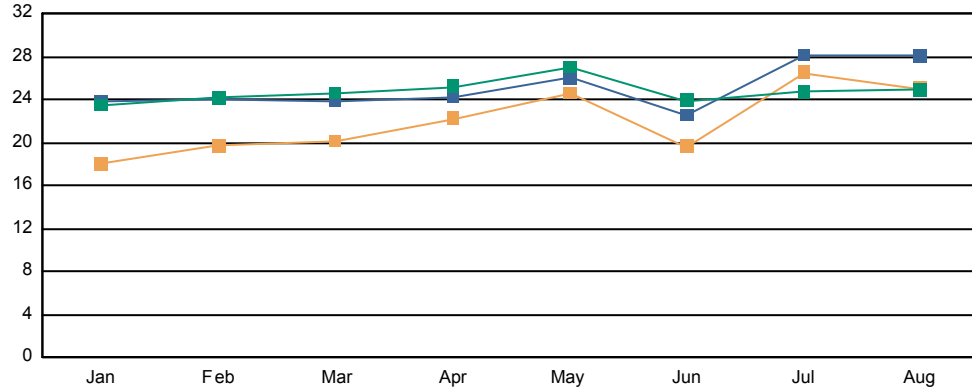
m² / WH



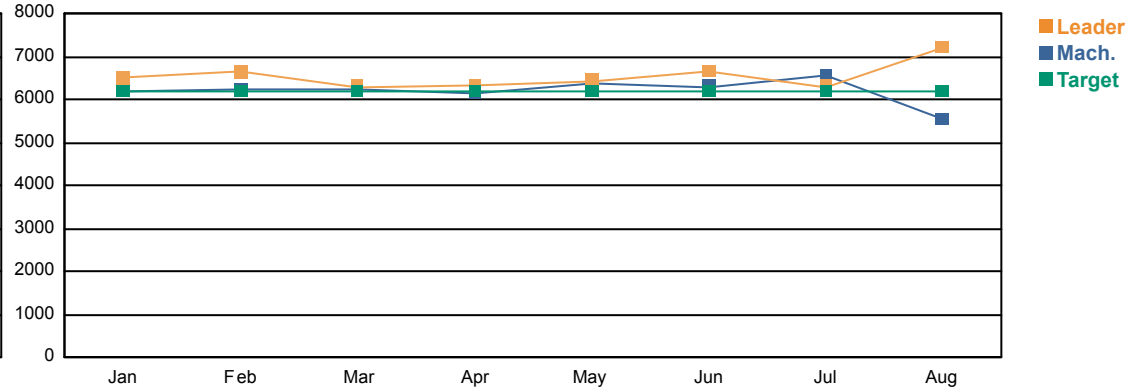
Downtime (% WH)



Av. Set-Up (min)



Speed (sht / RH)



C-T24 COMBINE 924

WILLIAMS JANE

2011

		Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Actual 2010	Actual 2011	Target
m ² / WH	Leader	3,886	2,369	2,988	4,201	2,914			2,198					3,001	3,294	3,400
	Mach.	3,006	3,072	3,022	3,391	3,231	3,540	3,398	3,210					3,217	3,228	
Speed (sht / RH)	Leader	5,281	7,846	6,533	5,312	7,124			2,688					6,731	6,373	6,200
	Mach.	6,222	6,230	6,233	6,149	6,408	6,314	6,580	5,548					6,550	6,306	
Av. Set-Up (min)	Leader	25	38	30	29	34			34					37.54	31	25
	Mach.	24	24	24	24	26	23	28	28					29	25	
Downtime (% WH)	Leader	16	18	16	15	12			7					20	15	17
	Mach.	16	18	18	16	16	14	15	14					18	16	
Stop Hours (%)	Leader	29	39	38	32	30			24					42	34	33
	Mach.	32	34	35	32	33	31	33	32					35	33	
No. Set-Ups	Leader	7	10	10	12	7			15					10	9	
	Mach.	162	176	198	171	180	163	166	116					154	174	
Open Hours (OH)	Leader	23'54	31'38	23'52	39'26	23'46			54'19					30'59	28'31	
	Mach.	467'20	476'07	530'08	458'26	530'44	417'09	473'52	322'33					474'25	479'06	
Work Hours (WH)	Leader	22'40	30'00	22'10	32'48	22'35			52'42					28'33	26'02	
	Mach.	427'01	427'56	462'37	411'03	463'03	371'49	426'09	292'12					419'50	427'05	
Av. Dur / Order	Leader	3'14	3'20	2'27	2'44	3'45			3'45					2'56	3'01	
	Mach.	2'37	2'25	2'20	2'23	2'35	2'16	2'34	2'28					2'43	2'27	
Av. Area / Order (m ²)	Leader	12,585	7,897	7,360	11,482	10,967			8,275					8,809	9,977	
	Mach.	7,875	7,470	7,096	8,104	8,359	8,026	8,776	7,949					8,747	7,936	
Av. Qty / Order (sht.)	Leader	12.121	16.011	9.908	9.842	18.779	9.496	9.851	7.962					11,517	12,765	
	Mach.	11.157	9.967	9.468	9.938	11.175	9.926	11.362	9.371					11,508	10,403	
Area / Sheet (m ²)	Leader	1.04	0.49	0.74	1.17	0.58			1.04					0.76	0.78	
	Mach.	0.71	0.75	0.75	0.82	0.75	0.81	0.77	0.85					0.76	0.76	

WILLIAMS JANE

2011

